



August 30, 2024

ODRC
Malinda Fouts
4545 Fisher Road
Columbus, Ohio 43228

Contingency Recommendation
Project DRC-19F137 PCI WTP & WWTP

Dear Mr. Hunter:

The Ohio Facilities Construction Commission ("OFCC") hereby requests that the Contingency be increased in anticipation of amendment(s) for the A/E Agreement and change orders for the Contract for the above-referenced project. We hereby request the addition of **\$3,651,792.00** for scope of work that has become necessary and critical for completion of the project.

The scope includes the following:

1. **Oxidation Ditch west side.** \$820,000. Oxidation ditch sludge removal, dewatering, transportation of waste material and landfill disposal. Extreme buildup of sludge and debris in the oxidation ditches has made operation and sustainability of the new plant and equipment questionable. This removal would ensure proper operation.
2. **Oxidation Ditch east side.** \$610,000. Oxidation ditch sludge removal, dewatering, transportation of waste material and landfill disposal. Extreme buildup of sludge and debris in the oxidation ditches has made operation and sustainability of the new plant and equipment questionable. This removal would ensure proper operation.
3. **Effluent Weir Gates.** \$200,792. Install new effluent gates on the North and South Oxidation Ditches. The existing effluent gates on both the North and South Oxidation Ditches are non-functional and need to be replaced to allow the plant to function as planned with the repaired ditch rotors.
4. **Reverse Osmosis Skid.** \$1,611,000. Provide a third RO skid to improve water conditions including hardness and overall quality. Identical to skids already included in the project. Equipment, piping, electrical, controls, etc.
5. **Water Well Repairs.** \$410,000. Water well service and repairs to wells # 3, 4, 8, 9, 10 and 12. Includes inspection, cleaning, new pumps as needed, risers, valves, motors, electrical and all service needed to revitalize the wells.

The project team has secured/calculated preliminary costs for the items listed above. These preliminary estimates will form the basis of design amendment and change order formulation, and detailed pricing information will be required and included in both A/E amendment and Contractor change order processes.

Additional design services will be required for some of this added scope, as well as additional construction administration services for the added time to complete this scope. The fee for these services will be negotiated as the services are recognized. Additional labor, material, equipment, personnel, general conditions costs and subcontractor costs for the Contractor will be required. This amount will be awarded in numerous change orders as the project initiates them based on the timing of design and preparatory work for the various items.

Please provide purchase orders to our office in the amounts indicated below so that we can supplement the agreements and the project funds.

OFCC fee	(PURCHASE ORDER REQUIRED)	\$ 27,184.56
ENC (Contingency)	(PURCHASE ORDER REQUIRED)	\$3,624,607.44
TOTAL		\$3,651,792.00

You are required to furnish to this office the necessary purchase orders for the OFCC Project Administration Fee and Owner's Contingency. The OFCC Fee will be invoiced to your agency and payable upon execution of the associated contracts and agreements.

Please mark this Controlling Board request for Additional Contingency as a "Waiver of Competitive Selection" per Section 127.16B of the Ohio Revised Code. Upon receipt of the purchase orders, we will complete processing the agreement.