

19901-College of Fine Arts Facilities Renewal

	Budgeted	State	Local	Previously Released	<i>REQUESTED</i>
Professional Services - Design	\$9,000,000.00	\$0.00	\$9,000,000.00		\$0.00
Construction	\$74,500,000.00	\$27,036,612.00	\$47,463,388.00	\$0.00	\$3,564,978.00
Pre-bid / Contingency	\$5,759,597.00	\$0.00	\$5,759,597.00		\$0.00
In-House Fees	\$485,000.00	\$0.00	\$485,000.00		\$0.00
Equipment / Furniture	\$2,880,000.00	\$0.00	\$2,880,000.00		\$0.00
Development / Admin Fees	\$1,600,000.00	\$0.00	\$1,600,000.00		\$0.00
Totals	\$94,224,597.00	\$27,036,612.00		\$0.00	\$3,564,978.00