

Contolling Board Request - Attachment 1 - FY 23
Controlling Board Request No. DPS0105075

	Current CB Request		Cumulative Totals				
	DPS0105075		FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	
State Management Costs							
Public Asistance/Recovery/Mitigation			\$ 982,500	\$ -	\$ -	\$ -	-
Subtotal State Management Costs	\$ -		\$ 982,500	\$ -	\$ -	\$ -	-
Recovery/Mitigation							
Admin Expenses Match - Supplies/Training/Travel			\$ 5,000	\$ -	\$ -	\$ -	-
Appraisal Reviews			\$ 12,500	\$ -	\$ -	\$ -	-
Subtotal Mitigation	\$ -		\$ 17,500	\$ -	\$ -	\$ -	-
State Disaster Costs							
Disaster Related/EOC Activation Costs			\$ 125,000	\$ -	\$ -	\$ -	-
PA - DR4424 2019 Flooding Event				\$ 3,550,000			
SDRP - EVENT25 - 2020 Severe Storms & Flooding			\$ 3,637,848				
SDRP - EVENT26 - 2021 February Ice Storm			\$ 1,856,016				
SDRP - EVENT27 - 2022 February Ice Storm	\$ 650,000		\$ 3,378,292		\$ 650,000		
SDRP - EVENT28 - 2022 February Severe Storms and Flooding				\$ 2,508,000			
SDRP - EVENT29 - 2022 May Severe Storms				\$ 800,000			
SDRP - EVENT31 - 2022 July Tornadoes				\$ 1,503,000			
HMGP - DR4360 2018 Flooding Event				\$ 500,000			
HMGP - DR4424 2019 Flooding Event				\$ 50,000			
EMAC Deployments			\$ 750,000	\$ 600,000	\$ -	\$ -	-
FEMA Repayment Plan - 3 of 3			\$ 956,288	\$ -	\$ -	\$ -	-
Subtotal State Disaster Costs	\$ 650,000		\$ 10,703,444	\$ 9,511,000	\$ 650,000	\$ -	-
Grand Total	\$ 650,000		\$ 11,703,444	\$ 9,511,000	\$ 650,000	\$ -	-
Account Category 500							
Account Category 500			\$ 982,500	\$ -	\$ -	\$ -	-
Account Category 510			\$ 12,500	\$ -	\$ -	\$ -	-
Account Category 520			\$ 130,000	\$ -	\$ -	\$ -	-
Account Category 530			\$ -	\$ -	\$ -	\$ -	-
Account Category 550	\$ 650,000		\$ 9,622,156	\$ 9,511,000	\$ 650,000	\$ -	-
Account Category 595			\$ 956,288	\$ -	\$ -	\$ -	-
Total	\$ 650,000		\$ 11,703,444	\$ 9,511,000	\$ 650,000	\$ -	-