



**Controlling
Board**

**Department of Rehabilitation and
Correction**
Capital Track

Controlling Board Number

DRC0105087

Fiscal Year(s)
2023

Bill Number(s)
HB 687

Request Type: **Capital**
OFCC Managed Project

Authorization Type
Release of Capital Funds ORC §126.14

Status
Approved

Meeting Date
12/12/2022

Request Summary

The Department of Rehabilitation and Correction respectfully requests Controlling Board approval to release capital funds in the amount of \$18,548,908.00 from fund 7027, ALI C50136 (General Building Renovation) and \$1,000,000.00 from Fund 5CV3, ALI C50HG (ARPA capital funds) in FY 2023 to contract with Kirk Bros. Co., Inc., of Findlay, Ohio, Hancock County, for construction services for water and wastewater treatment plant upgrades at the Pickaway Correctional Institution (PCI), located in Orient, Ohio, Pickaway County.

Non Substantive Change

The Controlling Board approved item DRC0105087 on 12/12/2022. The approved capital request listed an incorrect ALI, C50HG. The correct ALI should be C501HG. \$1,000,000.00 is coming from fund 5CV3, ALI C501HG, and \$18,548,908.00 is coming from fund 7027, ALI C50136, for this project. Please change the ALI to reflect this.

Funding

Fiscal Year	Fund	ALI	Amount
2023	5CV3 - State Fiscal Recovery Fund	C50HG -	\$1,000,000.00
2023	7027 - Adult Correctional Building	C50136 - General Bldg Renovation	\$18,548,908.00

Explanation

The water and wastewater treatment plants at PCI also serve the Corrections Reception Center, Corrections Training Academy, and private customers. As the plants have aged and needs increased, maintaining compliance Ohio EPA regulations has been a challenge.

This capital project is being administered by the Ohio Facilities Construction Commission (OFCC). The design phase was previously approved on 6/15/2020 by Controlling Board item DRC0102173.

The project scope consists of the following:

- Make upgrades to the wastewater treatment plant and equipment that has exceeded the end of useful life; bringing the wastewater treatment plant into compliance with Ohio EPA requirements.
- Construct a new water treatment plant and infrastructure to replace the original 1974 water treatment plant.

In compliance with Section 153.08 of the Ohio Revised Code and Section 153:1-8-01 of the Ohio Administrative Code, this project was competitively bid. On 8/14/22 a Request for Qualifications (RFQ) was published through the State's electronic bidding system at <https://bidexpress.com>. Advertisements were also published in the Circleville Herald on 9/13/22, 9/20/22, and 9/27/22. Interested parties had until 10/12/2022 to submit responses. After careful consideration of the two bids received, it was recommended to award the contract to Kirk Bros. Co., Inc., whose bid was the lowest received.

The recommended contractor bid was more than the filed estimate; however, the total amount of all bids is less than 10% above the total estimate and was therefore recommended for award in accordance with Section 153.12 of the Ohio Revised Code.

Please release \$19,548,908.00 as follows:

\$16,842,000.00 to Kirk Bros. Co., Inc. for Construction Services (Supplier ID: 0000058292)

\$206,741.00 to OFCC for Project Administration Fees (Supplier ID: SFC01)

\$2,500,167.00 to Owner's Contingency (Supplier ID: ENC01)

Related Requests

Controlling Board Request Number

DRC0102173

Supplier / Release & Permit

Supplier: **0000058292 - KIRK BROS CO INC, FINDLAY, OH Hancock**

 **OHIO CHECKBOOK**

Agency	Fiscal Year	Request Amount	Contract Start	Contract End	Account	Release & Permit Number
DRC	2023	\$16,842,000.00	12/12/2022	6/30/2023	570061 - Construction-Bldgs, other NEC	

Project Budget

Project: PCI WTP and WWTP Upgrades (DRC-19F137)

Category	Supplier	\$ Previous Request	\$ Current Request	% Change	Project Total	Explanation
Construction Services	0000058292 - KIRK BROS CO INC	\$0.00	\$16,842,000.00	N/A	\$16,842,000.00	
Local Admin/OFCC Fees	SFC01 - OHIO FACILITIES CONSTRUCTION COMMISSION	\$76,000.00	\$206,741.00	-172.03	\$282,741.00	\$76,000.00 released through DRC0102173
Allowances and Change Order Fees	ENC - ENC TYPE ENCUMBRANCES	\$0.00	\$2,500,167.00	N/A	\$2,500,167.00	
Professional Services	0000078736 - MS CONSULTANTS INC	\$1,025,640.00	\$0.00	100	\$1,025,640.00	\$1,025,640.00 released through DRC0102173
Totals		\$1,101,640.00	\$19,548,908.00		\$20,650,548.00	

Attachments

Type	File Name (link)
Other	AE CB
Construction contract award letter	DRC-19F137 Construction rec letter REV 1
Bid tabulations/price quotations	00 11 13 - Public Bid Advertisement-eBid
Bid tabulations/price quotations	00 10 00 -Solicitation (2).
Bid tabulations/price quotations	Submitted bids for DRC-19F137 PCI WTP and WWTP Upgrades

Supplier Questionnaire

Supplier Name: **KIRK BROS CO INC**

Agency Contact

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Signatures

Annette Chambers-Smith Date 11/23/2022
Agency Director/Authorized Agent

W. Hetch Zimpher Date 12/12/2022
Controlling Board President